

## Schools Forum Work Programme 2025/26

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 3	Work Programme 2026/27	24/02/2026	03/03/2026	09/03/2026	16/03/2026	Decision	Jessica Bailiss
	Provisional DSG Funding Settlement Overview 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion/Comment	Lisa Potts
	Budgets for Additional Funds 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Decision	Lisa Potts
	Early Years Funding Rates to Providers and 2026/27 Early Years Budget	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Decision	Lisa Potts/Beth Kelly
	Central School Block Budget Proposals 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Decision	Lisa Potts
	Final DSG Funding Settlement Overview 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion/Comment	Lisa Potts
	Final School Funding 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion/Comment	Lisa Potts
	Growth Fund Applications 2025/26	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion/Comment	Lisa Potts
	High Needs Block Budget Proposals 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion/Comment	Neil Goddard/Emma Ferrey
	DSG Monitoring 2025/26 - Quarter 3			13/01/2026	19/01/2026	Discussion/Comment	Lisa Potts/Neil Goddard
	Deficit Schools	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion/Comment	Lisa Potts
	Final De-delegations 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Decision	Lisa Potts

**16th MARCH 2026 - Schools' Forum Training Session - details to be confirmed**